

**Foster School Department**  
**2000-2001 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 3,622,683
<b>Total District Enrollment*:</b>	398
<b>Total District Per Pupil:</b>	\$ 9,102
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 3,471,921
<b>In-District Enrollment:</b>	393
<b>In-District Per Pupil:</b>	\$ 8,834
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 3,471,921
<b>In-District Enrollment:</b>	393
<b>Adj. District Per Pupil:</b>	\$ 8,834
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,622,683	\$ 3,396,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 226,580
% of Total Expenditures:	100.00%	93.75%	0.00%	0.00%	0.00%	0.00%	6.25%
Enrollment:	398	393	0	0	0	0	5
% of Total Enrollment:	100.00%	98.74%					1.26%
<b>Instruction</b>							
Expenditures:	\$ 2,219,281	2,219,281	0	0	0	0	0
% of Total Expenditures:	61.26%	61.26%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 283,213	283,213	0	0	0	0	0
% of Total Expenditures:	7.82%	7.82%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 781,330	768,674	0	0	0	0	12,656
% of Total Expenditures:	21.57%	21.22%	0.00%	0.00%	0.00%	0.00%	0.35%
<b>Other Commitments</b>							
Expenditures:	\$ 150,762	0	0	0	0	0	150,762
% of Total Expenditures:	4.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4.16%
<b>Leadership</b>							
Expenditures:	\$ 188,097	124,935	0	0	0	0	63,162
% of Total Expenditures:	5.19%	3.45%	0.00%	0.00%	0.00%	0.00%	1.74%